

Item or Service	Current Fee	Proposed New Fee	Additional Revenue
<u>General Administration</u>			
Transaction Fee	None	\$170	\$1,700
<u>Building Safety</u>			
Combination Permit	\$75 per trade	\$100 combination when one appropriately licensed contractor is applicant or applicant lists all appropriately licensed contractors for change out.	\$0
50% Rebate for 65 year old and older homeowners for change outs	\$75 per trade	50% rebate if qualified home owner requests it	(\$4,850)
Building Permits (Plan review and all inspection trades if required) Singe Family New Construction, additions, renovations, and remodels (each unit)			
Up to 1,000 Sq. Ft.	\$250	\$300	\$50,000
1,001 to 1,500 Sq. Ft.	\$350	\$450	
1,501 Sq. Ft. and above	\$350 + \$.30 per sq. ft. over 1,500 sq. ft.	\$450 + \$.30 per sq. ft. over 1,500 sq. ft.	
<u>Transportation & Engineering</u>			
Inspection-Street Cut Permit Fees: Minimum Normal Fee Maximum	\$50 < 25 SF \$2.00/SF \$2,500	\$50 regardless of size cut if applicant is providing full width/full block overlay	\$0
Reinspections: Add. reinspections for warrantees	None	\$50 each	\$1,000
Temporary Street/Lane/Sidewalk Closure Permit Fee: 30 days or less Greater than 30 days	\$25-\$100 per permit	\$50 \$100	\$0 \$0
Permit Fines: Closure without a permit: 1st violation 2nd violation Additional violations	Warning \$100 + permit fee None	\$500 + permit fee \$1,000 + permit fee Additional \$500 per	\$5,375 \$2,075 NA
Violating terms of the street/sidewalk closure: 1st violation 2nd violation Additional violations	None None None	\$0 - \$500 \$500 - \$1,000 Revoke Permit	\$0-\$5,000 NA NA

Item or Service	Current Fee	Proposed New Fee	Additional Revenue
<u>Fire</u>			
All Inspection Fees	See Attach. A	See Attach. A	\$7,290
Hourly Service Rate	See Attach. A	See Attach. A	\$6,000
<u>IT Services</u>			
Hardcopy map production	None		\$50
Copies of Standard Maps:			
3' x 4' Color		\$25.00	
3' x 4' Black & White		\$6.00	
18" x 24" Color		\$20.00	
18" x 24" Black & White		\$5.00	
11" x 17" Color		\$10.00	
11" x 17" Black & White		\$4.00	
Custom Maps		Same fee as copies of standard maps + for labor \$30/hour	
<u>Planning</u>			
Sign Permits			
New signs up to 50 sq. ft.	\$75.00	\$1.50 per sq. ft	\$4,293
51 sq. ft to 125 sq. ft.	\$150.00	with \$50 minimum	
126 sq. ft. and larger	\$300.00		
Sign refacing	same fee structure as new signs	\$50 flat fee (all sizes)	
A-Frame Signs	\$10.00	\$25.00	
<u>Public Works</u>			
Sales - Bulk Goods Pick Up			
1-3 Items	\$10	\$0	\$0
Additional Items	\$10	\$0	
Encroachment Agreements	\$0	\$200	\$700
Recycling Charges	\$1.315/household/month	\$2.38/household/month	\$337,040
Street Closings	\$2,500	\$4,000	\$5,250
Trash Container Fee-Festivals (not co-sponsored)	None	\$10/container/event	\$80

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TOTAL GENERAL FUND REVENUE \$416,003

<u>Festivals Fund</u>			
Local vendor fee WNC Artists Bele Chere	\$300	\$250	(\$1,500)
Retail Beer Sales for Bele Chere	\$3	\$4	\$53,560
Shuttle Service for Bele Chere	\$2	\$3	\$8,416
Film Ticket Cost for Asheville Film Festival			
Advance	\$7	\$8	\$4,000
At Festival	\$8	\$9	

TOTAL FESTIVALS REVENUE \$64,476

<u>Golf Course Fund</u>			
Senior Fees:			
Senior Passholder Fee			\$10,000
Full Year			
City Residents	\$600	\$800	
Non-City Residents	\$700	\$900	
1/2 Year			
City Residents	\$300	\$400	
Non-City Residents	\$350	\$450	
Senior Weekday Passholder Fee (no weekends or holidays)			
Full Year			
City Residents	None	\$600	
Non-City Residents	None	\$800	
1/2 Year			
City Residents	None	\$300	
Non-City Residents	None	\$400	
Senior Family Passholder Fee			
Full Year			
City Residents	\$800	\$1,000	
Non-City Residents	\$900	\$1,100	
1/2 Year			
City Residents	\$400	\$500	
Non-City Residents	\$450	\$550	
Family & Individual Fees:			
Family Passholder Fee			\$16,000
Full Year			
City Residents	\$900	\$1,100	
Non-City Residents	\$1,000	\$1,200	
1/2 Year			
City Residents	\$450	\$550	

Item or Service	Current Fee	Proposed New Fee	Additional Revenue
Non-City Residents	\$500	\$600	
Individual Passholder Fee			
Full Year			
City Residents	\$700	\$900	
Non-City Residents	\$800	\$1,000	
1/2 Year			
City Residents	\$350	\$450	
Non-City Residents	\$400	\$500	

TOTAL GOLF FUND REVENUE

\$26,000

Item or Service	Current Fee	Proposed New Fee	Additional Revenue
<u>Parking Fund</u>			
All Day Maximums*			\$228,811
Civic Center	\$4.00	\$8.00	
Rankin Avenue	\$6.00	\$8.00	
Wall Street	\$6.00	\$8.00	
* Eliminate after hours rate			
Vanderbilt Apartments monthly rate	\$30.00	\$35.00	\$780
Time-Restricted Parking			
Daily Use of Meter	\$10/day/space	\$15/day/space	\$12,060
Fine for blocking a parking meter without permit	None	\$50/metered space + \$15/day/space	\$6,500

TOTAL PARKING FUND REVENUE \$248,151

<u>Stormwater Fund</u>			
Grading Permit	None past 12 month period	\$150 per project per month exceeding 12 months	\$3,600
Stormwater Permit			\$15,000
Level 1	\$480	\$600	
Level 2	\$560	\$680	
Level 3	\$760	\$880	
Annual Stormwater Inspection Fee	None	\$120	

TOTAL STORMWATER REVENUE \$18,600

<u>Water Fund</u>			
Residential Charges:	\$3.32 per CCF	\$3.45 per CCF	\$1.26 million
Commercial Charges: 1 -999 CCF	\$2.77 per CCF	\$2.88 per CCF	
Commercial above 1,000 CCF monthly	\$1.24 per CCF	\$1.29 per CCF	
Multi-Family Charges	\$2.71 per CCF	\$2.82 per CCF	
Wholesale Customers	\$0.81 per CCF	\$0.84 per CCF	

TOTAL WATER FUND REVENUE \$1.26 Million

**Full Cost
Recovery Fee**

\$205

NA

NA

\$663/permit

The overlay
provided by
the applicant
should defer
the City's need
to overlay the road.

\$38/reinspection

\$122/permit

NA (regulatory)

NA (regulatory)

Full Cost Recovery Fee
See Attach. A See Attach. A
\$148/map
\$175.00 per permit
\$128/pickup \$606 \$2.38/household/month \$14,381/request \$95/container/event

**Full Cost
Recovery Fee**

See attached
report for
financial analysis
of Bele Chere &
Film Festival

See attached
report for
financial analysis
of Golf Fund

See attached
report for
financial analysis
of Golf Fund

Full Cost Recovery Fee

**Full Cost
Recovery Fee**

NA

NA

NA (regulatory)

NA (regulatory)

\$133 per project per
month exceeding 12
months

Average Cost of
\$684
Per Permit

N/A (revenue producing)